

**LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT**

**Percent Change by Function**

General Fund – Municipal Aid/County Road Aid – Community Development Fund

	Original Budget 2003-04	Council Approved 2004-05	Percent Change
Mayor's Office/Metro Council	\$ 9,686,900	\$ 9,478,400	-2.2%
Internal Auditor	695,200	677,400	-2.6%
Cabinet For Finance & Administration	20,769,100	21,040,900	1.3%
Metro Police	112,605,600	117,351,800	4.2%
Cabinet for Public Protection	89,071,900	93,732,400	5.2%
Cabinet for Public Works & Services	52,981,900	57,130,000	7.8%
Cabinet for Neighborhoods, Parks & Culture	40,275,800	41,926,200	4.1%
Cabinet for Community Development	23,225,700	22,846,200	-1.6%
Cabinet for Health & Family Services	31,692,700	32,354,600	2.1%
Elected Officials	12,064,800	12,088,200	0.2%
<b>Total Operations</b>	393,069,600	\$ 408,626,100	4.0%
<b>Capital/Debt Service</b>	47,988,600	46,677,700	-2.7%
<b>Total Appropriations</b>	\$ 441,058,200	\$ 455,303,800	3.2%